

INDIRA AWAAS YOJANA
(Summary of Monthly Performance)

District **DATIA (M.P.)**

Month: **APRIL15**

Year: **2014-15**

I. Physical Performance:

Target:

759

Total Houses Completed

652

Category	During the Month		Cumulative including current month		Total Completed of SC/ST	% of SC/ST Total
	New Construction	Up-gradation	New Construction	Up-gradation		
(a) SC	33	0	428	0	466	71
(b) ST	3	0	38	0		
© Minorities	3	0	37	0		
(d) Freed bonded labourers	0	0	0	0		
(e) Ex-Servicemen, etc.	0	0	0	0		
(f) Physically / mentally Challenged	0	0	0	0		
(g) Others	15	0	149	0		
Total (a+b+c+g)	54	0	652	0		
Percentage of houses completed to Annual Target			41	0		
Houses under Construction			934	0		

II Financial Performance

(1) Opening Balance as on 01-04-14	Revised	347.860	(Rs. in Lakhs)
(2) Add. Release 13-14		0	(Rs. in Lakhs)
(3) Central Releases		199.2375	(Rs. in Lakhs)
(4) State Releases		66.4125	(Rs. in Lakhs)
(5) Other Receipts including interest :		7.11	(Rs. in Lakhs)
(6) Total availability of funds(1+2+3+4+5) :		620.620	(Rs. in Lakhs)
(7) Cumulative Expenditure upto end of month :		555.000	(Rs. in Lakhs)

Category	Expenditure during the month		Cumulative expenditure including current month		Total expenditure of SC/ST	% of SC/ST Total
	New Construction	Up-gradation	New Construction	Up-gradation		
(a) SC	85.950	0.000	323.650	0.000	357.80	64
(b) ST	8.400	0.00	34.150	0.00		
(c) Minorities	12.600	0.000	36.600	0.000		
(d) Freed bonded labourers	0.00	0.00	0.00	0.00		
(e) Ex-servicemen, etc.	0.00	0.00	0.00	0.00		
(f) Physically/ mentally Challenged	0.00	0.00	0.00	0.00		
(g) Others	57.380	0.000	160.600	0.000		
Total (a+b+c+g)	164.330	0.000	555.000	0.000		
(7) Percentage of Expenditure to Total Availability of Funds :			89.43			